

BUDGET SUMMARIES

For IDEA, PART B, Grant Applications

July 17, 2014

IDEA, Part B Preschool – Total Allocation: \$168,628

\$149,902	Salaries/Benefits for personnel such as paraprofessionals and support staff for preschool students with disabilities (SWD)
\$ 11,619	Materials and supplies for SWD and staff
\$ 7,107	Estimated indirect cost paid to district

IDEA, Part B – Total Allocation, including roll forward: \$7,768,438.00

\$7,113,929	Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)
\$ 127,350	Equipment, materials and supplies for SWD and staff
\$ 145,814	Professional and technical services, including contracted services, for SWD
\$ 31,201	Travel for personnel serving SWD
\$ 26,532	Training for personnel working with SWD
\$ 323,612	Estimated indirect cost paid to district